



# MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**The Chief Medical Officer,**  
(Vice-Chairman District Health Society),

**Districts-All.**

No: SHS/J&K/NHM/FMG/15321-15338

Dated: 02/11/2023

**Sub: Sanction of Additional Drawing Limit under Flexible Pool for RCH & Health System Strengthening under NHM for Comprehensive Abortion Care Trainings during the FY 2023-24.(FMR Code:RCH.1)**

Ref: No.DFW/E&S/2023-24/429-30 dated: 31/08/2023.

Approval as per e-office files No.NHM-JK0FP/8/2023-05 (E-7284148)

**Madam/Sir,**

In reference to above mentioned communication and as per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2023-24 and subsequently approval of the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.42.00 Lac (Rupees Forty Two Lac Only)** in favour of following Dy. Chief Medical Officers of District as Additional Drawing Limit under Flexible Pool for RCH & Health System Strengthening under NHM on account of Comprehensive Abortion Care (CAC) Trainings for ToTs, Medical Officers and Orientation Workshops at district level during the financial year 2023-24, as per the new mechanism for release of funds under CSS and monitoring utilization of funds released w.e.f. 1<sup>st</sup> July 2021. The detail of sanctioned additional drawing limit for said activity is as under:-

(Amount in Rs.)

S. No.	Name of District/Agencies	Implementing Agencies	Drawing Limit sanctioned Now
1	Kathua	Dy.CMO, Kathua	2,52,000
2	Samba	Dy.CMO, Samba	1,68,000
3	Jammu	Dy.CMO, Jammu	3,36,000
4	Rajouri	Dy.CMO, Rajouri	2,52,000
5	Poonch	Dy.CMO, Poonch	1,68,000
6	Reasi	Dy.CMO, Reasi	1,68,000
7	Udhampur	Dy.CMO, Udhampur	2,52,000
8	Doda	Dy.CMO, Doda	1,68,000
9	Kishtwar	Dy.CMO, Kishtwar	1,68,000
10	Ramban	Dy.CMO, Ramban	1,68,000
11	Anantnag	Dy.CMO, Anantnag	2,52,000
12	Bandipora	Dy.CMO, Bandipora	1,68,000
13	Baramulla	Dy.CMO, Baramulla	2,52,000
14	Budgam	Dy.CMO, Budgam	2,52,000
15	Ganderbal	Dy.CMO, Ganderbal	1,68,000
16	Kulgam	Dy.CMO, Kulgam	1,68,000
17	Kupwara	Dy.CMO, Kupwara	2,52,000
18	Pulwama	Dy.CMO, Pulwama	1,68,000

19	Shopian	Dy.CMO, Shopian	1,68,000
20	Srinagar	Dy.CMO, Srinagar	2,52,000
<b>Total</b>			<b>42,00,000/-</b>

Accordingly, additional drawing limit allocated in favour of District Health Societies registered on PFMS under State Scheme-JK77 and in favour of Dy. Chief Medical Officer on Govt. Banking Business application of the J&K Bank Limited to utilize the sanctioned funds for CAC Trainings under under NHM, from Single Nodal Account of State Nodal Agency during the FY 2023-24, with the request to allocate the same drawing limit to Dy. Chief Medical Officers on PFMS Portal.

**Procedure under the newly stipulated mechanism by the Department of Expenditure made operational in the UT of J&K w. e. f. 01<sup>st</sup> July 2021:**

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limits, as & when released/ conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society, now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake/initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Funds shall have to be utilized against allocated drawing limit(s) during relevant months.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

**The Drawing Limit is sanctioned subject to following Terms & Conditions:**

1. That this additional drawing limit, allocated exclusively meant for Comprehensive Abortion Care (CAC) Trainings for ToTs, Medical Officers and Orientation Workshops at district level under NHM, cannot be utilized towards any other activities, without the prior approval of State Nodal Agency.
2. That the funds shall be utilized *strictly as per the RCH Trainings financial norms of NHM* after observing all the codal formalities required under rules (*no cash payments*) and as per the guidelines issued by the MoH&FW, Govt. of India for this Programme.
3. That the Statement of Expenditure and Utilization Certificate are to be sent to State Health Society immediately after completion of Training.
4. That no diversion/re-appropriation of funds shall be made without approval of competent authority.
5. That the proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities

shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s) for inspection of any visiting team from Central/State Government.

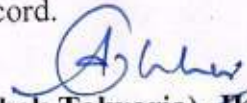
6. That the Financial Monitoring Report (FMR), alongwith status of implementation of Programme/ Physical achievements, be submitted to FMG Section as well as concerned Programme Division at State Health Society.
7. In case of any further clarifications regarding CAC Trainings under NHM, please feel free to contact concerned Programme Division of State Health Society, NHM, J&K/Directorate of Family Welfare, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K.
8. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Sd/-

(Bhupinder Kumar), IAS  
Mission Director,  
NHM, J&K

**Copy to the: -**

- 1 Administrative Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Secretariat, J&K. :For information
- 2 District Development Commissioner (Chairman, District Health Society) – All :For information
- 3 Director, Family Planning, MCH & Immunization, J&K :This is for information & in reference to your above mentioned letter.
- 4 Director (Planning) SHS, NHM, J&K. :For information
- 5 Director Health Services, Jammu/Kashmir. :For information
- 6 Financial Advisor & CAO, SHS, NHM, J&K :For information
- 7 Deputy Chief Medical Officer, All Districts. :For information & n.a.
- 8 State Nodal Officer, SHS, NHM, J&K. :For information
- 9 Programme Manager, Family Planning, NHM, J&K :**For information & ensure that funds are to be utilized during the current financial year**
- 10 Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division :For information & n.a.
- 11 I/C website (www.nhmjk.com) :Uploading on website
- 12 Cashier/Ledger Keepers. :for recording in books of accounts/PFMS/Tally
- 13 PA to the Mission Directro, NHM, J&K :For information of Mission Director
- 14 Office file :For record.

  
(Abhishek Talwaria), JKAS  
Financial Advisor & CAO,  
NHM, J&K